

Lupus Foundation of Arkansas, Inc.
Budget for 2020-2021

	A	B	C	D	E	F	G	H	I	J	K
1	Revenue		Actual 2019 - 2020			Projected 2020 - 2021				Difference	
2											
3	Memorial		50			350				300	
4	Corporate grants		5,700.00			6,000.00				300	
5	CHC/CFC		675			1,000.00				325	
6	Donations		1,040.00			2,500.00				1,460.00	
7	Gospel		215			900				685	
8	5K & Lupus Walk		1941.7			6,000.00				4058.3	
9	Jazz		230			6050				5,820.00	
10	Golf		350			6,075.00				5,725.00	
11	Talent Show		3,418.49			1,500.00				-1,918.89	
12	Membership		310			550				240	
13	Kroger		179.31			250				70.69	
14	Benevity		110.01			170				59.99	
15	Amazon		45.94			60				14.06	
16	GivingTuesday		950			1,050.00				100	
17	Facebook		2,780.00			300				3,080.00	
18											
19						32755					
20											
21	Admins. Disbursements										
22	Program Services		15,124.14			17,500.00				2,375.86	
23	Manage & general exp		4,251			4,890.00				638.87	
24	Fundraising		3,384.12			4,500.00				1,115.88	
25											
26						26890					
27											
28											
29	Please Note: the year 2020 changed things for all. I stopped working at the office on March 12, 2020 due to covid-19 and I am										
30	currently working at home, still paying rent , no employee. Talent show 2020 money was give to the organizers to pay their expense.,										
31	virtual talent show is scheduled for November 7 - 9, 2020;										